

**PROGRAM OR PROJECT BY AGENCY**

	FY 2020	FY 2020	FY 2021	FY 2021
	Requested	Recommended	Requested	Recommended
<b>Department of Emergency Services and Public Protection</b>				
Alterations, renovations and improvements to buildings and grounds, including utilities, mechanical systems and energy conservation projects	7,876,500		4,660,200	
Prior Authorization - \$52,299,000				
Design and construction of a new Forensic Science Laboratory	140,000		68,859,816	
Prior Authorization - \$6,000,000				
Design and construction of a vehicle storage and maintenance facility	982,500		5,361,000	
Design and construction of a new Eastern District Headquarters	1,044,542		10,633,606	
Implementation of the Criminal Justice Information Sharing System	8,900,000	8,900,000		
Estimated State Funds - \$59,820,000				
Prior Authorization - \$50,920,000				
Total - Department of Emergency Services and Public Protection	\$ 18,943,542	\$ 8,900,000	\$ 89,514,622	\$ -
<b>Department of Motor Vehicles</b>				
Alterations, renovations and improvements to the Wethersfield headquarters	14,110,000		6,253,000	
Alterations, renovations and improvements to the Hamden branch	2,000,000		600,000	
Acquisition of property for replacement of the Norwich and Old Saybrook branches	10,000,000			
Acquisition of property for Commercial Divers License testing	1,500,000			
Total - Department of Motor Vehicles	\$ 27,610,000	\$ -	\$ 6,853,000	\$ -
<b>Military Department</b>				
State matching funds for anticipated federal reimbursable projects	2,725,000	1,000,000	2,645,000	1,000,000
Estimated State Funds - \$12,154,500				
Prior Authorization - \$10,154,500				
Estimated Federal Funds - \$7,570,000				
Alterations, renovations and improvements to the Norwich Armory			2,000,000	
State matching funds for utility improvements at Stone's Ranch Military Reservation and Camp Nett in East Lyme	2,250,000			
Alterations, renovations and improvements to buildings and grounds, including utilities, mechanical systems and energy conservation	200,000		200,000	
Prior Authorization - \$11,013,000				
Total - Military Department	\$ 5,175,000	\$ 1,000,000	\$ 4,845,000	\$ 1,000,000
<b>Labor Department</b>				
Alterations, renovations and improvements to buildings and grounds	603,432			
Total - Labor Department	\$ 603,432	\$ -	\$ -	\$ -
<b>Total - Regulation and Protection</b>	<b>\$ 52,331,974</b>	<b>\$ 9,900,000</b>	<b>\$ 101,212,622</b>	<b>\$ 1,000,000</b>